

WRI  
Strategic plan

# Key Deliverables

Education	Participation	Spaces and places
MonananaMana	Event Management	Storage
History of the area	Insurance	Welcome Area
History of sports	SOPs	Infrastructure designed for safety
Safety	Grant and accounting support	Advocacy
Environment	Common Assets	Sustainability
Workshops and repairs	Safety resources	
WRI Kiosk	Coordinating Spaces	

# Summarized deliverables into 4 key groups vs key deliverables

- There may be different set of deliverables for different recreational groups.

Deliverables	Yachting	Paddling	Swimming	Land
Shared Facility	Yes	Yes	Yes	Yes
Shared Storage	Yes	Yes	Yes	Yes
Collaborative events	Existing Programs	Yes	No	Existing Programs
Admin Support	Yes	Yes	No	Yes
Moanamana	Yes	Yes	Yes	Yes

# Strategic Outcomes

## 1. **Coordinate and facilitate shared events and activities** at Te Nukutai o Tapoa / Naval Point within 12 months

Action	Responsible	When
Spring/Summer 2023-24 & Autumn/Winter 2024 <ul style="list-style-type: none"><li>▪ Work with WRI Members to develop a calendar of events and training needs etc</li><li>▪ Establish event coordinator role to develop event plans, health and safety, funding and organise / run events</li></ul>	WRI	By Sept 2024

- Relates back to participation deliverables
- Guardianship / Better together / Support

# Strategic Outcomes

## 2. Inform the design and development of **the shared rigging lawn** and **hand launch ramp within 2 years**

Action	Responsible	When
▪ Work with CCC, Ngāti Wheke, <b>and WRI members</b> to agree on needs, design and location; and management policies & procedures of hand launch ramp & rigging lawn	WRI	By Sept 2025

- Relates back to spaces and places and participation deliverables
- Guardianship / Better together / Support

# Strategic Outcomes

## 3. Design, build and **operate** a shared & multi use **storage facility within 3 years**

Action	Responsible	When
<ul style="list-style-type: none"><li>▪ Work with CCC, Ngāti Wheke, <b>and WRI members</b> to assess needs, design and location options; and management policies &amp; procedures of storage facility</li><li>▪ Secure lease &amp; funding requirements</li></ul>	WRI	By Sept 2026

- Relates back to spaces and places and participation deliverables
- Guardianship / Better together / Support

# Strategic Outcomes

## 4. To design, build and co-manage a shared Hub Building within 5 years (by Sept 2028)

Action	Responsible	When
▪ Work with CCC, Ngāti Wheke, and WRI members to agree on needs, design and location; management policies & procedures; and to secure funding to complete the build	WRI	By Sept 2028

- Relates back to spaces and places and participation deliverables
- Guardianship / better together / support

# Strategic Outcomes

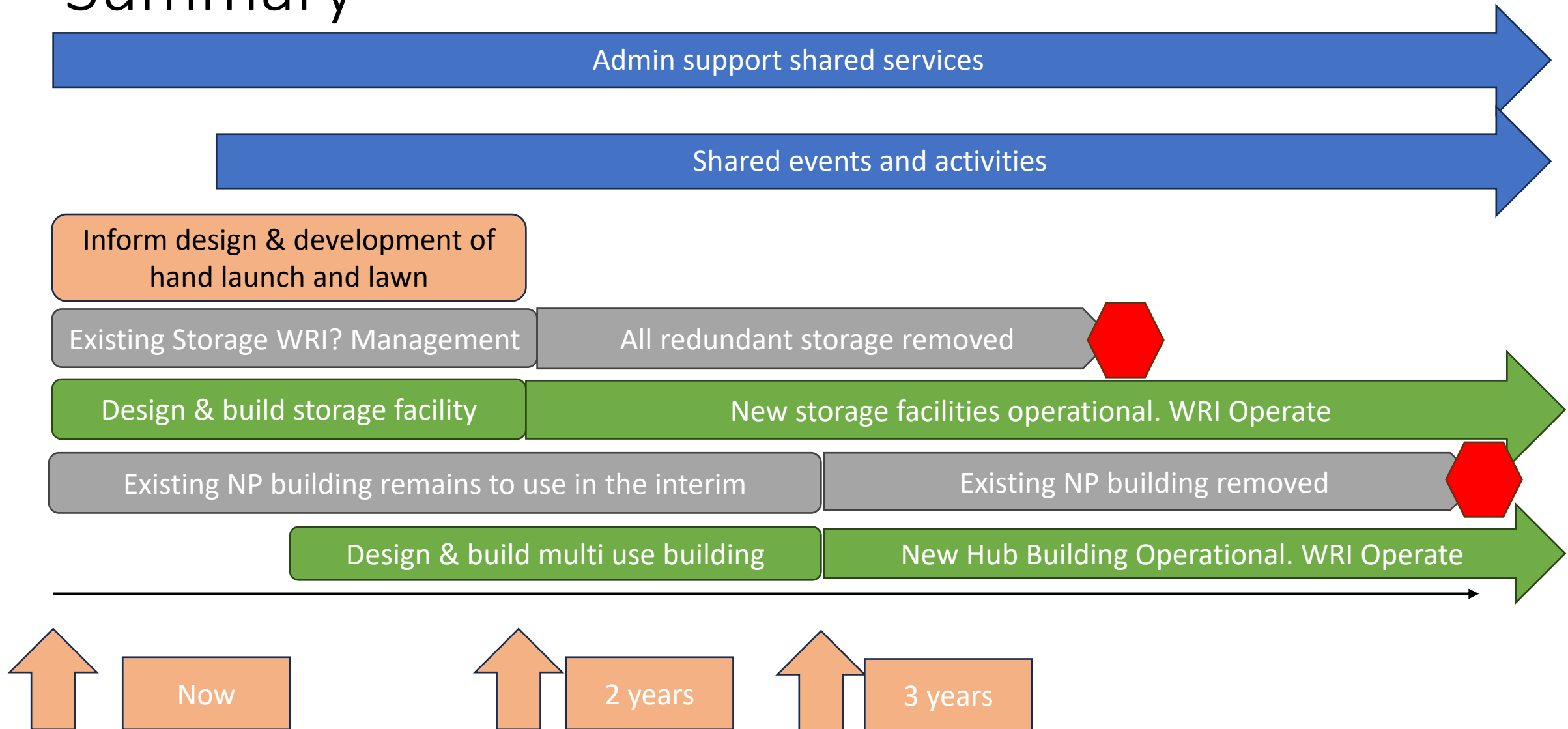
## 5. Manage **shared services** on behalf of member clubs ASAP, linked with outcome strategic outcome 1.

Action	Responsible	When
<ul style="list-style-type: none"><li>Work with WRI Members to undertake a needs analysis in relation to insurance, accounting, funding, reporting, and investigate the establishment of a shared services coordinator</li></ul>	WRI	ASAP – linked into confirming WRI as a governing organisation for member clubs. le lease for storage facility at a minimum

- Relates back to participation and education deliverables
- Guardianship / better together / support
















# Summary



# Key groups Vs strategic outcomes

- Potentially different outcomes (needs) for different groups

Strategic outcome	Yachting	Paddle	Swim / Other Water	Rugby/netball land
1. Events				
2. Rigging Lawn and hand launch				
3. Storage				
4. Hub building / Shared facility				
5. Shared Admin	